

### Bijlage 3: Begroting 2026-2027

|         |        |                                                  | Begroting 2025-2026 |                    | WenV rekening 2025-2026 |                    | Begroting 2026-2027 |                    |
|---------|--------|--------------------------------------------------|---------------------|--------------------|-------------------------|--------------------|---------------------|--------------------|
| Reknr.O | Reknr. | Post                                             | kosten              | opbrengsten        | kosten                  | opbrengsten        | kosten              | opbrengsten        |
| 18      | WV001  | Opbrengst contributie                            |                     | € 10,720.00        |                         | € 11,214.09        |                     | € 12,310.00        |
| 19      | WV002  | Opbrengst donaties Gouden Lopers (en Damrakkers) |                     | € 375.00           |                         | € 475.00           |                     | € 475.00           |
| 20      | WV003  | Opbrengst voorjaarsdonatie                       |                     | € 900.00           |                         | € 680.00           |                     | € 900.00           |
| 23      | WV004  | Opbrengst ZAK                                    |                     | € 500.00           |                         | € 525.00           |                     | € 700.00           |
| 34      | WV005  | Resultaat Rapidtoernooi                          |                     | € 80.00            |                         | € 49.50            |                     | € 65.00            |
| 32      | WV006  | Diverse opbrengsten                              |                     |                    |                         |                    |                     | € 0.00             |
| 16      | WV007  | Opbrengst ING rentemeerrekening                  |                     | € 200.00           |                         | € 168.12           |                     | € 150.00           |
| 24      | WV008  | Kosten zaalhuur                                  | € 5,530.00          |                    | € 5,503.96              |                    | € 5,685.71          |                    |
| 25      | WV009  | Afdrachten SGS en KNSB                           | € 5,830.00          |                    | € 5,822.62              |                    | € 6,060.00          |                    |
| 26      | WV011  | Kosten trofeeën                                  | € 50.00             |                    | € 47.75                 |                    | € 60.00             |                    |
| 21      | WV012  | Kosten competities                               | € 750.00            |                    | € 737.09                |                    | € 675.00            |                    |
| 17      | WV014  | Bankkosten ING                                   | € 300.00            |                    | € 312.12                |                    | € 300.00            |                    |
| 27      | WV015  | Kosten representatie                             | € 160.00            |                    | € 287.53                |                    | € 200.00            |                    |
| 31      | WV016  | Diverse kosten                                   | € 400.00            |                    | € 625.27                |                    | € 500.00            |                    |
| 31      | WV016b | Kosten trainingen KC                             |                     |                    | € 600.00                | € 275.00           | € 600.00            | € 360.00           |
| 33      | WV017  | Kosten alternatieve avonden                      |                     |                    | € 81.34                 |                    | € 75.00             |                    |
|         | WV018  |                                                  |                     |                    |                         |                    |                     |                    |
|         | WV019  | <b>Digiborden</b>                                |                     |                    |                         |                    |                     |                    |
| 37      | WV020  | Verhuur Digiborden                               |                     | € 1,200.00         |                         | € 985.00           |                     | € 1,000.00         |
| 38      | WV021  | Kosten Digiborden                                | € 200.00            |                    | € 107.52                |                    | € 200.00            |                    |
| 39      | WV022  | Reserve Digiborden (verlies) of winst            | € 1,200.00          | € 800.00           | € 877.48                | € 564.96           | € 0.00              | € 200.00           |
|         | WV023  |                                                  |                     |                    |                         |                    |                     |                    |
|         | WV024  | <b>Materiaal</b>                                 |                     |                    |                         |                    |                     |                    |
| 41      | WV026  | Kosten aanschaf materiaal                        | € 250.00            |                    | € 4.99                  |                    | € 30.00             |                    |
| 42      | WV027  | Reserve Materiaal (verlies) of winst             | € 250.00            | € 250.00           | € 250.00                | € 4.99             | € 250.00            | € 30.00            |
|         | WV028  |                                                  |                     |                    |                         |                    |                     |                    |
|         | WV029  | <b>Clubblad de Balans</b>                        |                     |                    |                         |                    |                     |                    |
| 43      | WV030  | Verbruik covers                                  | € 50.00             |                    | € 50.00                 |                    | € 50.00             |                    |
| 44      | WV031  | Clubblad Balans Incl. Vouwen / Nieten            | € 1,030.00          |                    | € 1,118.14              |                    | € 1,150.00          |                    |
| 45      | WV032  | Portokosten                                      | € 100.00            |                    | € 82.65                 |                    | € 100.00            |                    |
|         | WV033  |                                                  |                     |                    |                         |                    |                     |                    |
|         | WV034  | <b>Diversen</b>                                  |                     |                    |                         |                    |                     |                    |
| 47      | WV035  | Afschrijving notatieboekjes                      |                     |                    |                         |                    | € 0.00              |                    |
| 48      | WV036  | Lustrum                                          | € 250.00            |                    | € 250.00                |                    | € 250.00            |                    |
| 49      | WV037  | Correctiepost                                    |                     |                    | € 84.50                 |                    |                     |                    |
|         | WV038  | <b>totaal</b>                                    | <b>€ 16,400.00</b>  | <b>€ 15,025.00</b> | <b>€ 16,842.96</b>      | <b>€ 14,941.66</b> | <b>€ 16,185.71</b>  | <b>€ 16,190.00</b> |
|         | WV039  | <b>winst/verlies</b>                             |                     | <b>€ 1,375.00</b>  |                         | <b>€ 1,903.21</b>  | <b>€ 4.29</b>       |                    |
|         |        | <b>totaal incl w/v</b>                           | <b>€ 16,847.00</b>  | <b>€ 16,847.00</b> | <b>€ 16,842.96</b>      | <b>€ 16,844.87</b> | <b>€ 16,190.00</b>  | <b>€ 16,190.00</b> |